

## Full Requirement Development

**\$47 M in deferred maintenance**

**\$32 M in site COSAL**

**\$10 M HM&E**

**\$89 M**

- **System Level Identification of requirements / ship type / class - POTF/ Readiness**
- **Site COSAL / Maintenance reduced / eliminated by ID of requirement to system**
  - **Emergents captured and dispositions requested**
- **HM&E system requirement development**
  - **D & K alts**